





Faculty Salaries as Compared to Peer Groups

May 23, 2006



Peer Group History

- Peer groups offer a standard to compare Washington institutions to other institutions.
- The legislatively recognized peer groups have been in place since 1989.
- They were endorsed by the Special Joint Study Group (JSG) made up of legislative, executive, and HECB staff.



Peer Groups

UW	WSU	CWU, EWU,
		TESC, WWU
25 public research universities	23 public research universities	278 public comprehensive institutions
Medical schools	Veterinary schools	Graduate education through master's level



Peer Groups

(continued)

 Community and technical colleges are compared to the 13 western states (WICHE) and were not part of the JSG review.



Appropriation Controls on Salary Increases

- Appropriation language generally states that salary increases for higher education are a specified percentage increase to the average salary.
- Historically, budget provisos have directed funding to specific purposes such as merit increases, recruitment and retention, and the funding of increments in community and technical colleges.



(continued)

 Budget provisos have restricted institutions from supplementing statefunded general salary increases with other internal funds or savings until the 1997-99 biennium.



(continued)

- In 1997-99, the four-year institutions received recruitment and retention funding.
- In addition, they were given the authority to provide additional increases for recruitment and retention from tuition or local savings and efficiencies.



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 Supplementing the general salary increase allows institutions to better manage local salary issues such as market disparities in high-demand fields or compression within faculty ranks.



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- Most years since 1997-99, institutions have been allowed to supplement salaries from other sources.
- These additional salary increases are not to be included in the institution's salary base for future funding.

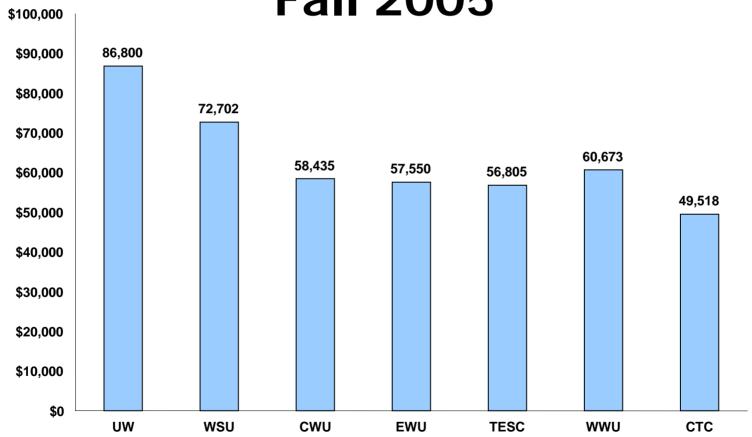


Appropriated Salary Increases Over Time

Fiscal	Salary	Fiscal	Salary
Year	Increase	Year	Increase
1997	0%	2002	3.7%
1998	3%	2003	0%
1999	0%	2004	0%
2000	3%	2005	0%
2001	3%	2006	3.2%

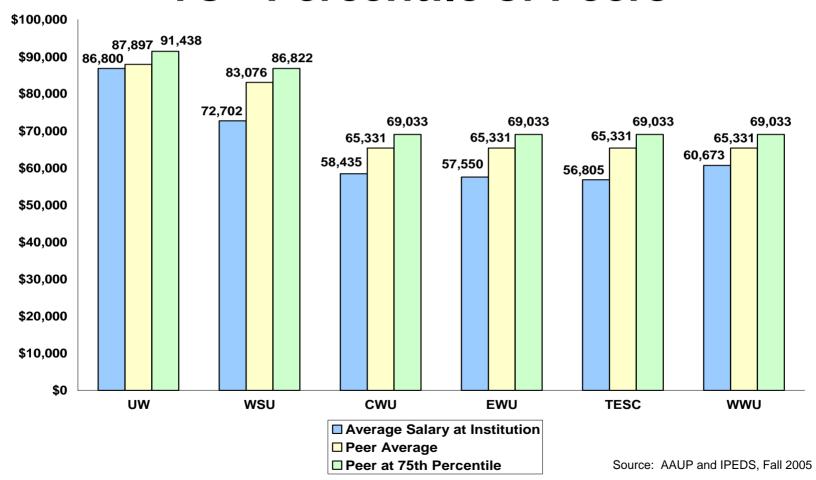


Current average salaries: Fall 2005



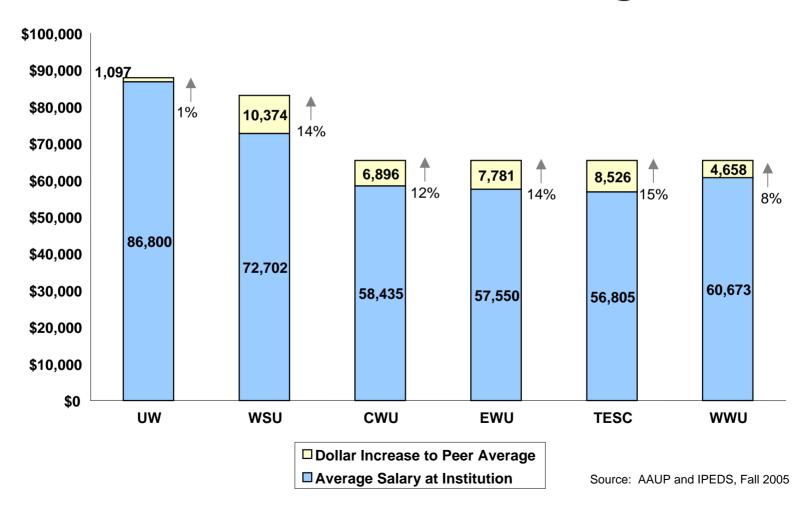


Average Salary, Peer Average, and 75th Percentile of Peers



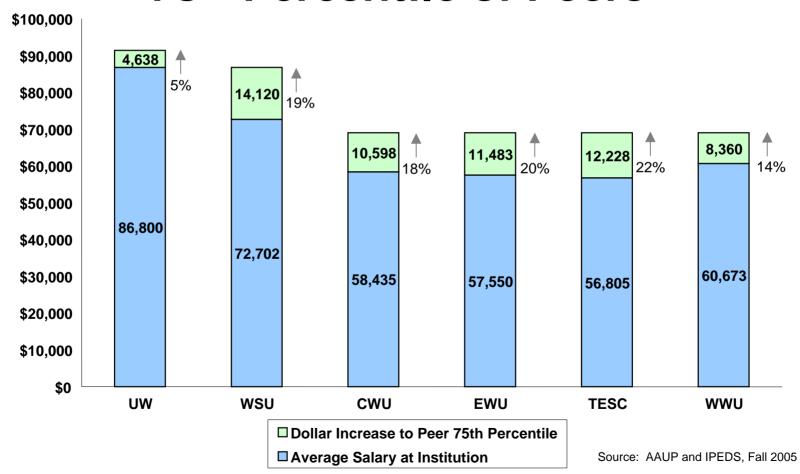


Salary Increases to Reach Peer Averages



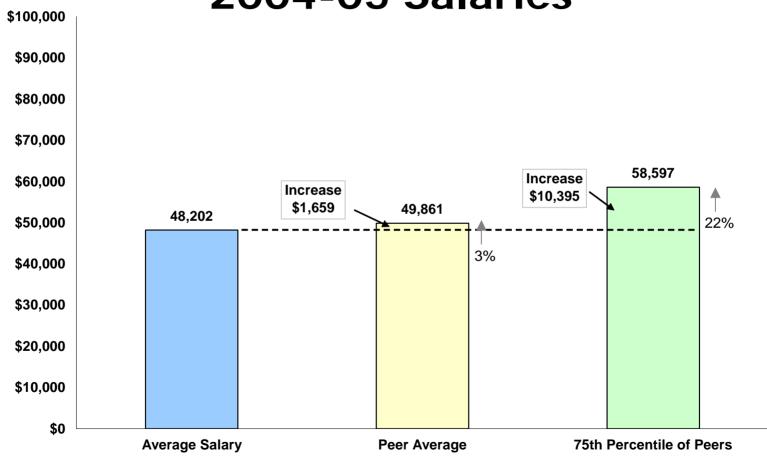


Salary Increases to Reach 75th Percentile of Peers





Community/Technical Colleges: 2004-05 Salaries



Source: NEA, Faculty Salaries 2004-05